

Appendix 2

	Section B	Budget 2017-18	Proposed Budget 2018-19	Notes
		£	£	
Schools forum approval is required on a <b>line-by-line</b> basis	funding to enable all schools to meet the infant class size requirement (growth fund)	100,000	100,000	in 2017-18 schools forum agreed total funding of £1m for the growth fund. Split £100,000 for infant class size requirement and £900,000 for basic need growth. Proposal for 2018-19 is to keep the same split
	back-pay for equal pay claims	-	-	no budgeted spend
	remission of boarding fees at maintained schools and academies	-	-	No budgeted spend - any spend would be for LAC, funded from LAC Education Service and Pupil Premium
	places in independent schools for non-SEN pupils	-	-	
	services previously funded by the retained rate of the ESG	1,005,398	1,005,398	Education Welfare, Statutory & Regulatory Duties, Asset Management
	admissions	411,000	415,000	Cost of Admissions team with corporate support overheads
	servicing of schools forum	3,000	3,000	cost of supporting meetings
		<b>1,519,398</b>	<b>1,523,398</b>	